

CRONOGRAMA FÍSICO-FINANCEIRO –CONTRATAÇÃO DE EMPRESAS ESPECIALIZADAS EM OPERAÇÃO DE AERÓDROMOS CIVIS PÚBLICOS DO ESTADO DE GOIÁS
VALORES COM BDI - REGIÃO SUL

Item	Serviço	Total Contratual (12 meses)	MÊS 01 A MÊS 12												
			01	02	03	04	05	06	07	08	09	10	11	12	TOTAIS
5143-10	AUXILIAR DE MANUTENÇÃO PREDIAL	R\$ 398.690,57	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 33.210,92	R\$ 33.210,92	R\$ 33.210,92	R\$ 33.210,92	R\$ 33.250,79	R\$ 33.250,79	R\$ 33.250,79	R\$ 33.250,79	R\$ 33.210,92	R\$ 33.210,92	R\$ 33.210,92	R\$ 33.210,92	R\$ 398.690,57
5143-20	AUXILIAR DE SERVIÇOS GERAIS	R\$ 2.392.136,80	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 199.265,00	R\$ 199.265,00	R\$ 199.265,00	R\$ 199.265,00	R\$ 199.504,21	R\$ 199.504,21	R\$ 199.504,21	R\$ 199.504,21	R\$ 199.265,00	R\$ 199.265,00	R\$ 199.265,00	R\$ 199.265,00	R\$ 2.392.136,80
1418-25	GERENTE DE SEGURANÇA DA AVIAÇÃO CIVIL (AVIATION SECURITY)	R\$ 177.067,39	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 14.749,71	R\$ 14.749,71	R\$ 14.749,71	R\$ 14.749,71	R\$ 14.767,42	R\$ 14.767,42	R\$ 14.767,42	R\$ 14.767,42	R\$ 14.749,71	R\$ 14.749,71	R\$ 14.749,71	R\$ 14.749,71	R\$ 177.067,39
1418-30	GERENTE DE SEGURANÇA OPERACIONAL (AVIAÇÃO CIVIL)	R\$ 106.473,11	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 8.869,21	R\$ 8.869,21	R\$ 8.869,21	R\$ 8.869,21	R\$ 8.879,86	R\$ 8.879,86	R\$ 8.879,86	R\$ 8.879,86	R\$ 8.869,21	R\$ 8.869,21	R\$ 8.869,21	R\$ 8.869,21	R\$ 106.473,11
2142-05	ENGENHEIRO CIVIL (R.T. MANUTENÇÃO DOS AERÓDROMOS)	R\$ 237.298,93	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 19.767,00	R\$ 19.767,00	R\$ 19.767,00	R\$ 19.767,00	R\$ 19.790,73	R\$ 19.790,73	R\$ 19.790,73	R\$ 19.790,73	R\$ 19.767,00	R\$ 19.767,00	R\$ 19.767,00	R\$ 19.767,00	R\$ 237.298,93
2143-05	ENGENHEIRO ELETRICISTA (R.T. MANUTENÇÃO DOS SISTEMAS ELÉTRICOS)	R\$ 237.298,93	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 19.767,00	R\$ 19.767,00	R\$ 19.767,00	R\$ 19.767,00	R\$ 19.790,73	R\$ 19.790,73	R\$ 19.790,73	R\$ 19.790,73	R\$ 19.767,00	R\$ 19.767,00	R\$ 19.767,00	R\$ 19.767,00	R\$ 237.298,93
3131-30	TÉCNICO ELETRICISTA (COM CHT EM "AUXÍLIOS VISUAIS E LUMINOSOS")	R\$ 48.341,49	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 4.026,85	R\$ 4.026,85	R\$ 4.026,85	R\$ 4.026,85	R\$ 4.031,68	R\$ 4.031,68	R\$ 4.031,68	R\$ 4.031,68	R\$ 4.026,85	R\$ 4.026,85	R\$ 4.026,85	R\$ 4.026,85	R\$ 48.341,49
1418-05	GERENTE DE ADMINISTRAÇÃO EM AEROPORTOS	R\$ 177.067,39	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 14.749,71	R\$ 14.749,71	R\$ 14.749,71	R\$ 14.749,71	R\$ 14.767,42	R\$ 14.767,42	R\$ 14.767,42	R\$ 14.767,42	R\$ 14.749,71	R\$ 14.749,71	R\$ 14.749,71	R\$ 14.749,71	R\$ 177.067,39
3425-50	AGENTE DE PROTEÇÃO DA AVIAÇÃO CIVIL (APAC)	R\$ 896.360,50	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 74.666,83	R\$ 74.666,83	R\$ 74.666,83	R\$ 74.666,83	R\$ 74.756,47	R\$ 74.756,47	R\$ 74.756,47	R\$ 74.756,47	R\$ 74.666,83	R\$ 74.666,83	R\$ 74.666,83	R\$ 74.666,83	R\$ 896.360,50
3425-55	FISCAL DE PÁTIO E PISTA	R\$ 1.359.140,16	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 113.216,38	R\$ 113.216,38	R\$ 113.216,38	R\$ 113.216,38	R\$ 113.352,29	R\$ 113.352,29	R\$ 113.352,29	R\$ 113.352,29	R\$ 113.216,38	R\$ 113.216,38	R\$ 113.216,38	R\$ 113.216,38	R\$ 1.359.140,16
5171-05	BOMBEIRO DE AERÓDROMO	R\$ 896.360,50	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 74.666,83	R\$ 74.666,83	R\$ 74.666,83	R\$ 74.666,83	R\$ 74.756,47	R\$ 74.756,47	R\$ 74.756,47	R\$ 74.756,47	R\$ 74.666,83	R\$ 74.666,83	R\$ 74.666,83	R\$ 74.666,83	R\$ 896.360,50
5173-05	VIGILANTE DE AEROPORTO	R\$ 4.077.420,49	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 339.649,13	R\$ 339.649,13	R\$ 339.649,13	R\$ 339.649,13	R\$ 340.056,87	R\$ 340.056,87	R\$ 340.056,87	R\$ 340.056,87	R\$ 339.649,13	R\$ 339.649,13	R\$ 339.649,13	R\$ 339.649,13	R\$ 4.077.420,49
COMP. 01	1. ÁREAS PAVIMENTADAS (VARREDURA MECANIZADA)	R\$ 77.833,54	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 6.483,53	R\$ 6.483,53	R\$ 6.483,53	R\$ 6.483,53	R\$ 6.491,32	R\$ 6.491,32	R\$ 6.491,32	R\$ 6.491,32	R\$ 6.483,53	R\$ 6.483,53	R\$ 6.483,53	R\$ 6.483,53	R\$ 77.833,54
40310	2. ÁREAS NÃO-PAVIMENTADAS (REGULARIZAÇÃO E COMPACTAÇÃO DO SUB-LEITO)	R\$ 6.964.401,28	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 580.134,63	R\$ 580.134,63	R\$ 580.134,63	R\$ 580.134,63	R\$ 580.831,07	R\$ 580.831,07	R\$ 580.831,07	R\$ 580.831,07	R\$ 580.134,63	R\$ 580.134,63	R\$ 580.134,63	R\$ 580.134,63	R\$ 6.964.401,28
42425	3. DRENAGEM (LIMPEZA DE MEIO-FIO E DESCIDA D'ÁGUA)	R\$ 4.185,63	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 348,66	R\$ 348,66	R\$ 348,66	R\$ 348,66	R\$ 349,08	R\$ 349,08	R\$ 349,08	R\$ 349,08	R\$ 348,66	R\$ 348,66	R\$ 348,66	R\$ 348,66	R\$ 4.185,63
42415	4. ÁREAS VERDES (ROÇADA MECANIZADA)	R\$ 2.156.262,39	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 179.616,66	R\$ 179.616,66	R\$ 179.616,66	R\$ 179.616,66	R\$ 179.832,28	R\$ 179.832,28	R\$ 179.832,28	R\$ 179.832,28	R\$ 179.616,66	R\$ 179.616,66	R\$ 179.616,66	R\$ 179.616,66	R\$ 2.156.262,39
40815	5. AUXÍLIOS VISUAIS (SINALIZAÇÃO HORIZONTAL COM RESINA ACRÍLICA)	R\$ 2.015.058,68	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 167.854,39	R\$ 167.854,39	R\$ 167.854,39	R\$ 167.854,39	R\$ 168.055,89	R\$ 168.055,89	R\$ 168.055,89	R\$ 168.055,89	R\$ 167.854,39	R\$ 167.854,39	R\$ 167.854,39	R\$ 167.854,39	R\$ 2.015.058,68
	6. SISTEMAS ELÉTRICOS (LUMINÁRIA PARA BALIZAMENTO NOTURNO DE AEROPORTOS (PADRÃO SN-05))	R\$ 1.091.309,78	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 90.906,10	R\$ 90.906,10	R\$ 90.906,10	R\$ 90.906,10	R\$ 91.015,24	R\$ 91.015,24	R\$ 91.015,24	R\$ 91.015,24	R\$ 90.906,10	R\$ 90.906,10	R\$ 90.906,10	R\$ 90.906,10	R\$ 1.091.309,78
270702	7. PROTEÇÃO DA ÁREA OPERACIONAL (ALAMBRADO COM POSTE DE CONCRETO E CINTA ARMADA PD. GOINFRA)	R\$ 5.585.912,46	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 465.306,51	R\$ 465.306,51	R\$ 465.306,51	R\$ 465.306,51	R\$ 465.865,10	R\$ 465.865,10	R\$ 465.865,10	R\$ 465.865,10	R\$ 465.306,51	R\$ 465.306,51	R\$ 465.306,51	R\$ 465.306,51	R\$ 5.585.912,46
10202	8. EQUIPAMENTOS, VEÍCULOS E SINALIZAÇÃO VIÁRIA UTILIZADOS NA ÁREA OPERACIONAL (VEÍCULO CABINE DUPLA COM CACAMBA	R\$ 918.806,32	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 76.536,57	R\$ 76.536,57	R\$ 76.536,57	R\$ 76.536,57	R\$ 76.628,45	R\$ 76.628,45	R\$ 76.628,45	R\$ 76.628,45	R\$ 76.536,57	R\$ 76.536,57	R\$ 76.536,57	R\$ 76.536,57	R\$ 918.806,32
45245	9. EDIFICAÇÕES INSERIDAS OU LIMITROFES À ÁREA OPERACIONAL (LIMPEZA GERAL)	R\$ 173.132,52	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 14.421,94	R\$ 14.421,94	R\$ 14.421,94	R\$ 14.421,94	R\$ 14.439,25	R\$ 14.439,25	R\$ 14.439,25	R\$ 14.439,25	R\$ 14.421,94	R\$ 14.421,94	R\$ 14.421,94	R\$ 14.421,94	R\$ 173.132,52
	TELEFONE (FIXO/MÓVEL)/INTERNET - (CUSTO MENSAL)	R\$ 85.014,72	8,330%	8,330%	8,330%	8,330%	8,340%	8,340%	8,340%	8,340%	8,330%	8,330%	8,330%	8,330%	100,000%
			R\$ 7.081,73	R\$ 7.081,73	R\$ 7.081,73	R\$ 7.081,73	R\$ 7.090,23	R\$ 7.090,23	R\$ 7.090,23	R\$ 7.090,23	R\$ 7.081,73	R\$ 7.081,73	R\$ 7.081,73	R\$ 7.081,73	R\$ 85.014,72
TOTAL :		R\$ 30.075.573,59													
VALORES SIMPLES :			2.505.295,28	2.505.295,28	2.505.295,28	2.505.295,28	2.508.302,84	2.508.302,84	2.508.302,84	2.508.302,84	2.505.295,28	2.505.295,28	2.505.295,28	2.505.295,28	30.075.573,59
VALORES ACUMULADOS :			2.505.295,28	5.010.590,56	7.515.885,84	10.021.181,12	12.529.483,96	15.037.786,79	17.546.089,63	20.054.392,47	22.559.687,75	25.064.983,03	27.570.278,31	30.075.573,59	
PERCENTUAIS SIMPLES :			8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	100,00%
PERCENTUAIS ACUMULADOS :			8,33%	16,66%	24,99%	33,32%	41,66%	50,00%	58,34%	66,68%	75,01%	83,34%	91,67%	100,00%	