

Sector: DMA - DIRETORIA DE MANUTENÇÃO Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO. Regional: 01																
Data Base: 01/04/2025																
GRUPO	Serviço	Total Contratual	MÊS													
			(30 meses)	01	02	03	04	05	06	07	08	09	10	11	12	13
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.890.479,14	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 38.692.391,38	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633
03	SERVIÇOS AUXILIARES	R\$ 7.087.512,57	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 959.425,17	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 188.689,35	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 29.637.736,09	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.433.952,68	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 1.912.065,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774
09	ITENS DIVERSOS	R\$ 46.852.886,46	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459
10	TRANSPORTES	R\$ 106.839.075,92	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.944.211,38	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239
	TOTAL:	R\$ 248.238.228,44														
	VALORES SIMPLES:		8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01
	VALORES ACUMULADOS:		8.266.333,01	16.532.666,01	24.798.999,02	33.065.332,03	41.331.665,04	49.597.998,04	57.864.331,05	66.130.664,06	74.396.997,06	82.663.330,07	90.929.663,08	99.195.996,08	107.462.329,09	115.728.662,10
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%

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Regional: 01

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.890.479,14	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 262.752,955	R\$ 270.643,435
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 38.692.391,38	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.288.456,633	R\$ 1.327.149,024
03	SERVIÇOS AUXILIARES	R\$ 7.087.512,67	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 236.014,169	R\$ 243.101,681
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 959.428,17	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 31.948,958	R\$ 32.908,386
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 188.689,35	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.283,355	R\$ 6.472,045
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 29.637.736,09	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 986.936,612	R\$ 1.016.574,348
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.433.952,68	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 47.750,624	R\$ 49.184,577
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 1.912.065,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 65.583,840
09	ITENS DIVERSOS	R\$ 46.852.886,46	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.553.534,459	R\$ 1.600.187,146
10	TRANSPORTES	R\$ 106.839.075,92	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.557.741,228	R\$ 3.664.580,304
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.944.211,38	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 231.242,239	R\$ 238.186,450
	TOTAL:	R\$ 248.238.228,44																
	VALORES SIMPLES:		8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.266.333,01	8.514.571,24
	VALORES ACUMULADOS:		132.261.328,11	140.527.861,12	146.793.994,13	157.060.327,13	165.326.660,14	173.592.993,15	181.859.326,16	190.125.659,16	198.391.992,17	206.658.325,18	214.924.658,18	223.190.991,19	231.457.324,20	239.723.657,20	248.238.228,44	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO
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Regional: 02

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.111.213,51	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 22.311.417,42	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200
03	SERVIÇOS AUXILIARES	R\$ 8.812.424,79	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 892.789,14	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 222.612,99	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 27.579.338,81	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.389.187,46	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 2.683.225,80	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419
09	ITENS DIVERSOS	R\$ 27.126.060,91	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828
10	TRANSPORTES	R\$ 67.068.277,13	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.920.953,34	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746
	TOTAL:	R\$ 172.117.501,25																
	VALORES SIMPLES:		5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79
	VALORES ACUMULADOS:		5.731.512,79	11.463.025,58	17.194.538,37	22.926.051,17	28.657.563,96	34.389.076,75	40.120.589,54	45.852.102,33	51.583.615,12	57.315.127,92	63.046.640,71	68.778.153,50	74.509.666,29	80.241.179,08	85.972.691,87	91.704.204,66
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%	53,28%

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 02

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.111.213,51	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 236.803,410	R\$ 243.914,623
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 22.311.417,42	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 742.970,200	R\$ 765.281,618
03	SERVIÇOS AUXILIARES	R\$ 8.812.424,78	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 293.453,745	R\$ 302.266,170
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 892.789,14	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 29.729,878	R\$ 30.822,668
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 222.612,95	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.413,011	R\$ 7.635,624
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 27.579.338,81	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 918.391,982	R\$ 945.971,321
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.389.187,46	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 46.259,942	R\$ 47.649,130
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 2.683.225,80	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 89.351,419	R\$ 92.034,645
09	ITENS DIVERSOS	R\$ 27.126.060,91	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 903.297,828	R\$ 930.423,889
10	TRANSPORTES	R\$ 67.068.277,13	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.233.373,628	R\$ 2.300.441,906
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.920.953,34	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 230.467,746	R\$ 237.388,700
	TOTAL:	R\$ 172.117.501,25																
	VALORES SIMPLES:		5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.731.512,79	5.903.630,29
	VALORES ACUMULADOS:		91.784.284,67	97.435.717,46	103.167.236,25	108.886.743,04	114.630.265,83	120.361.768,62	126.093.281,42	131.824.794,21	137.556.307,00	143.287.819,79	149.019.332,58	154.750.845,37	160.482.358,17	166.213.870,96	172.117.501,25	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%	
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO. Regional: 03																
Data Base: 01/04/2025																
GRUPO	Serviço	Total Contratual	MÊS													
			(30 meses)	01	02	03	04	05	06	07	08	09	10	11	12	13
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 9.162.434,02	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 18.797.000,94	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131
03	SERVIÇOS AUXILIARES	R\$ 4.335.387,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 1.167.534,50	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 163.053,98	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 36.066.495,12	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.573.868,87	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 1.912.065,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774
09	ITENS DIVERSOS	R\$ 22.791.144,65	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117
10	TRANSPORTES	R\$ 79.689.899,14	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 7.065.530,31	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159
	TOTAL:	R\$ 182.714.414,13														
	VALORES SIMPLES:		6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99
	VALORES ACUMULADOS:		6.084.389,99	12.168.779,98	18.253.169,97	24.337.559,96	30.421.949,95	36.506.339,94	42.590.729,93	48.675.119,92	54.759.509,91	60.843.899,91	66.928.289,90	73.012.679,89	79.097.069,88	85.181.459,87
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 03

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 9.162.434,02	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 304.776,053	R\$ 313.928,487
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 18.797.000,94	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 625.940,131	R\$ 644.737,132
03	SERVIÇOS AUXILIARES	R\$ 4.335.387,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 144.368,397	R\$ 148.703,784
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 1.167.534,80	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 38.878,899	R\$ 40.046,433
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 163.053,98	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.429,698	R\$ 5.692,752
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 36.066.495,12	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.201.014,287	R\$ 1.237.080,783
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.573.868,87	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 52.409,833	R\$ 53.983,702
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 1.912.065,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 65.583,840
09	ITENS DIVERSOS	R\$ 22.791.144,65	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 758.945,117	R\$ 781.736,261
10	TRANSPORTES	R\$ 79.689.899,14	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.653.673,641	R\$ 2.733.363,541
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 7.065.530,31	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 235.282,159	R\$ 242.347,690
	TOTAL:	R\$ 182.714.414,13																
	VALORES SIMPLES:		6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.084.389,99	6.267.104,40
	VALORES ACUMULADOS:		87.380.239,85	103.434.629,84	109.519.019,83	115.603.409,82	121.687.799,81	127.772.189,80	133.856.579,79	139.940.969,78	146.025.359,77	152.109.749,76	158.194.139,75	164.278.529,74	170.362.919,73	176.447.309,73	182.714.414,13	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		63,28%	66,61%	69,94%	73,27%	76,60%	79,93%	83,26%	86,59%	89,92%	93,25%	96,58%	99,91%	100,00%			

Setor: DMA - DIRETORIA DE MANUTENÇÃO																		
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.																		
Regional: 04																		
Data Base: 01/04/2025																		
GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 6.944.481,11	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 28.962.278,45	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872
03	SERVIÇOS AUXILIARES	R\$ 5.887.102,44	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 1.060.679,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 145.680,95	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 32.765.477,76	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.502.021,55	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 33.581.410,84	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981
10	TRANSPORTES	R\$ 79.915.098,83	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.334.688,96	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142
	TOTAL:	R\$ 197.098.920,11																
	VALORES SIMPLES:		6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04
	VALORES ACUMULADOS:		6.563.394,04	13.126.788,08	19.690.182,12	26.253.576,16	32.816.970,20	39.380.364,24	45.943.758,28	52.507.152,32	59.070.546,36	65.633.940,40	72.197.334,44	78.760.728,48	85.324.122,52	91.887.516,56	98.450.910,59	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,96%	

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 04

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 6.944.481,11	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 231.251,221	R\$ 238.195,702
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 28.962.278,45	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 964.443,872	R\$ 993.406,151
03	SERVIÇOS AUXILIARES	R\$ 5.887.102,44	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 196.040,511	R\$ 201.927,614
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 1.060.679,22	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 35.320,618	R\$ 36.381,297
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 145.680,95	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.851,176	R\$ 4.996,857
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 32.765.477,76	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.091.090,409	R\$ 1.123.855,887
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.502.021,55	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 50.017,318	R\$ 51.519,339
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 33.581.410,84	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.118.260,981	R\$ 1.151.942,392
10	TRANSPORTES	R\$ 79.915.098,83	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.661.172,791	R\$ 2.741.087,890
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.334.688,96	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 210.945,142	R\$ 217.279,831
	TOTAL:	R\$ 197.098.920,11																
	VALORES SIMPLES:		6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.563.394,04	6.760.492,96
	VALORES ACUMULADOS:		106.614.304,43	111.577.699,67	116.141.092,71	124.704.486,78	131.267.880,79	137.831.274,83	144.394.668,87	150.958.062,91	157.521.456,95	164.084.850,99	170.648.245,03	177.211.639,07	183.776.033,11	190.338.427,15	197.098.920,11	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 05

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.225.662,31	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555	R\$ 240.614,555
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 33.869.678,17	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283	R\$ 1.127.860,283
03	SERVIÇOS AUXILIARES	R\$ 10.129.418,77	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645	R\$ 337.309,645
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 833.846,08	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074	R\$ 27.767,074
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 230.837,99	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235	R\$ 7.690,235
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 25.758.439,33	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030	R\$ 857.756,030
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.349.456,92	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915	R\$ 44.936,915
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 40.212.468,60	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204	R\$ 1.339.075,204
10	TRANSPORTES	R\$ 90.339.891,68	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393	R\$ 3.008.318,393
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.240.399,64	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308	R\$ 207.805,308
	TOTAL	R\$ 216.190.199,49																
	VALORES SIMPLES		7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64	7.199.133,64
	VALORES ACUMULADOS		7.199.133,64	14.398.267,29	21.597.400,93	28.796.534,57	35.995.668,22	43.194.801,86	50.393.935,50	57.593.069,14	64.792.202,79	71.991.336,43	79.190.470,07	86.389.603,72	93.588.737,36	100.787.871,00	107.987.004,65	
	PERCENTUAIS SIMPLES		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%	

Data Base: 01/04/2025

[illegible]

Setor: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 06

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.407.481,73	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 75.409.894,13	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475	R\$ 2.511.148,475
03	SERVIÇOS AUXILIARES	R\$ 6.060.232,21	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 794.142,89	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 211.888,14	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 24.531.960,17	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.322.856,67	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 4.161.564,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091
09	ITENS DIVERSOS	R\$ 95.777.807,88	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002
10	TRANSPORTES	R\$ 122.660.731,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 7.433.672,85	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279
	TOTAL:	R\$ 345.772.231,39																
	VALORES SIMPLES:		11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31
	VALORES ACUMULADOS:		11.514.215,31	23.028.430,61	34.542.645,92	46.056.861,22	57.571.076,53	69.086.291,83	80.599.507,14	92.113.722,44	103.627.937,75	115.142.153,05	126.656.368,36	138.170.583,66	149.684.798,97	161.199.014,27	172.713.229,58	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%	

Sector: DMA - DIRETORIA DE MANUTENÇÃO																		
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.																		
Regional: 06																		
Data Base: 01/04/2025																		
GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.407.481,73	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 246.669,142	R\$ 254.078,023
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 75.409.894,13	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.511.149,475	R\$ 2.586.599,369
03	SERVIÇOS AUXILIARES	R\$ 6.060.232,21	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 201.805,733	R\$ 207.865,965
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 794.142,89	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 26.444,958	R\$ 27.239,101
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 211.888,14	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.055,875	R\$ 7.267,763
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 24.531.960,17	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 816.914,274	R\$ 841.446,234
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.322.856,67	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 44.051,127	R\$ 45.373,984
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 4.161.564,30	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 138.580,091	R\$ 142.741,655
09	ITENS DIVERSOS	R\$ 95.777.807,88	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.189.401,002	R\$ 3.285.178,910
10	TRANSPORTES	R\$ 122.660.731,22	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.084.602,350	R\$ 4.207.263,081
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 7.433.672,05	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 247.541,279	R\$ 254.974,051
	TOTAL:	R\$ 345.772.231,39																
	VALORES SIMPLES:		11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.514.215,31	11.889.987,54
	VALORES ACUMULADOS:		184.227.444,88	195.741.660,19	207.255.875,50	218.776.096,80	230.284.306,11	241.798.521,41	253.312.736,72	264.826.952,02	276.341.167,33	287.855.382,63	299.369.597,94	310.883.813,24	322.396.028,55	333.912.243,85	345.772.231,39	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 07

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)															
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.903.378,59	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 25.321.022,88	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052
03	SERVIÇOS AUXILIARES	R\$ 4.244.038,75	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 996.684,45	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 160.782,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 30.788.708,73	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.458.994,41	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 29.787.609,69	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768
10	TRANSPORTES	R\$ 69.676.112,24	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.224.056,16	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070
	TOTAL:	R\$ 176.561.399,22																
	VALORES SIMPLES:		5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59
	VALORES ACUMULADOS:		5.879.494,59	11.758.989,19	17.638.483,78	23.517.978,38	29.397.472,97	35.276.967,56	41.156.462,16	47.035.966,75	52.915.451,35	58.794.945,94	64.674.440,53	70.563.935,13	76.433.425,72	82.312.924,32	88.192.418,91	88.192.418,91
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%	49,95%

Setor: DMA - DIRETORIA DE MANUTENÇÃO																		
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.																		
Regional: 07																		
Data Base: 01/04/2025																		
GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 7.903.378,59	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507	R\$ 263.182,507
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 25.321.022,58	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052	R\$ 843.190,052
03	SERVIÇOS AUXILIARES	R\$ 4.244.038,75	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490	R\$ 141.326,490
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 996.684,45	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592	R\$ 33.189,592
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 160.752,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062	R\$ 5.353,062
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 30.788.708,73	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001	R\$ 1.025.264,001
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.458.994,41	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514	R\$ 48.584,514
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 29.787.606,69	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768	R\$ 991.928,768
10	TRANSPORTES	R\$ 69.676.112,24	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538	R\$ 2.320.214,538
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.224.696,16	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070	R\$ 207.261,070
	TOTAL:	R\$ 176.561.399,22																
	VALORES SIMPLES:		5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	5.879.494,59	6.056.055,99
	VALORES ACUMULADOS:		94.071.913,50	99.951.408,10	105.830.902,69	111.716.397,29	117.589.891,88	123.469.386,47	129.348.881,07	135.228.375,66	141.107.870,26	146.987.364,85	152.866.859,44	158.746.354,04	164.625.848,63	170.505.343,23	176.561.399,22	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO. Regional: 08 Data Base: 01/04/2025																
GRUPO	Serviço	Total Contratual	MÊS													
			(30 meses)	01	02	03	04	05	06	07	08	09	10	11	12	13
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 6.866.135,79	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 47.628.067,46	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646
03	SERVIÇOS AUXILIARES	R\$ 6.671.101,55	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 767.660,93	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 209.856,21	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 23.713.877,20	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.304.993,98	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 2.249.488,70	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307
09	ITENS DIVERSOS	R\$ 87.916.794,08	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243
10	TRANSPORTES	R\$ 89.145.694,12	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.779.519,36	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995
	TOTAL:	R\$ 243.283.199,38														
	VALORES SIMPLES:		8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54
	VALORES ACUMULADOS:		8.100.331,54	16.200.663,08	24.300.994,62	32.401.326,16	40.501.657,70	48.601.989,24	56.702.320,78	64.802.652,31	72.902.983,86	81.003.315,39	89.103.646,93	97.203.978,47	105.304.310,01	113.404.641,55
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 08

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 6.866.135,79	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 228.642,322	R\$ 235.508,458
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 47.628.067,46	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.586.014,646	R\$ 1.633.642,714
03	SERVIÇOS AUXILIARES	R\$ 6.671.101,55	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 222.147,682	R\$ 228.818,783
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 787.860,83	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 25.563,109	R\$ 26.330,770
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 209.856,21	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 6.988,212	R\$ 7.196,068
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 23.713.877,20	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 789.672,111	R\$ 813.385,988
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.304.993,98	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 43.456,300	R\$ 44.781,204
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 2.249.498,70	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 74.908,307	R\$ 77.157,805
09	ITENS DIVERSOS	R\$ 87.916.794,08	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.928.629,243	R\$ 1.986.546,037
10	TRANSPORTES	R\$ 89.145.694,12	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 2.968.551,614	R\$ 3.057.697,308
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.779.519,36	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 225.757,995	R\$ 232.537,514
	TOTAL:	R\$ 243.253.199,38																
	VALORES SIMPLES:		8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.100.331,54	8.343.584,74
	VALORES ACUMULADOS:		129.606.304,43	137.705.636,17	145.805.967,71	153.906.299,25	162.006.630,79	170.106.962,33	178.207.293,87	186.307.625,41	194.407.956,94	202.508.288,48	210.608.620,02	218.708.951,56	226.809.283,10	234.909.614,64	243.253.199,38	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
			53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO
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Regional: 09

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 9.484.945,80	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 30.489.767,73	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	
03	SERVIÇOS AUXILIARES	R\$ 6.471.162,58	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 1.219.728,80	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 174.071,03	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 37.678.679,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.608.885,70	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 1.912.065,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	
09	ITENS DIVERSOS	R\$ 35.200.960,13	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	
10	TRANSPORTES	R\$ 115.055.072,15	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.828.549,81	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
		R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	
	TOTAL	R\$ 246.123.888,25																
	VALORES SIMPLES		8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	
	VALORES ACUMULADOS		8.195.925,48	16.391.850,96	24.587.776,44	32.783.701,91	40.979.627,39	49.175.552,87	57.371.478,35	65.567.403,83	73.763.329,31	81.959.254,79	90.165.180,27	98.351.105,74	106.547.031,22	114.742.956,70	122.938.882,18	
	PERCENTUAIS SIMPLES		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	
	PERCENTUAIS ACUMULADOS		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,96%	

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 09

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 9.484.945,80	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 315.848,695	R\$ 325.333,641
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 30.489.767,73	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.015.309,265	R\$ 1.045.799,033
03	SERVIÇOS AUXILIARES	R\$ 6.471.162,58	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 215.489,714	R\$ 221.960,676
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 1.219.728,80	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 40.616,969	R\$ 41.836,698
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 174.671,03	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.796,565	R\$ 5.970,636
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 37.678.679,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.254.700,018	R\$ 1.292.378,697
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.608.885,70	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 53.575,894	R\$ 55.184,780
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 1.912.065,30	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 63.671,774	R\$ 65.583,840
09	ITENS DIVERSOS	R\$ 35.200.960,13	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.172.191,972	R\$ 1.207.392,932
10	TRANSPORTES	R\$ 115.055.072,15	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.831.333,903	R\$ 3.946.388,975
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.828.549,81	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 227.390,709	R\$ 234.219,258
	TOTAL:	R\$ 246.123.888,25																
	VALORES SIMPLES:		8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.195.925,48	8.442.049,37
	VALORES ACUMULADOS:		131.134.807,66	139.330.733,14	147.526.668,62	155.722.594,10	163.918.509,67	172.114.435,05	180.310.360,53	188.506.286,01	196.702.211,49	204.898.136,97	213.094.062,45	221.289.987,93	229.485.913,40	237.681.838,88	245.877.764,36	246.123.888,25
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	99,90%	100,00%

Sector: DMA - DIRETORIA DE MANUTENÇÃO																	
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.																	
Regional: 10																	
Data Base: 01/04/2025																	
GRUPO	Serviço	Total Contratual (30 meses)	MÊS														
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 4.261.544,02	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 64.229.124,00	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829
03	SERVIÇOS AUXILIARES	R\$ 5.642.653,40	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 682.275,39	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 199.210,26	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 21.076.287,43	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.247.580,32	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 80.147.193,91	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224
10	TRANSPORTES	R\$ 108.487.138,68	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.129.138,24	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
		R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303
	TOTAL:	R\$ 292.102.135,68															
	VALORES SIMPLES:		9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12
	VALORES ACUMULADOS:		9.727.001,12	19.454.002,23	29.181.003,35	38.908.004,47	48.635.005,59	58.362.006,70	68.089.007,82	77.816.008,94	87.543.010,05	97.270.011,17	106.997.012,29	116.724.013,41	126.451.014,52	136.178.015,64	145.905.016,76
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 10

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 4.261.544,02	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 141.909,416	R\$ 146.170,960
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 64.229.124,00	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.138.829,829	R\$ 2.203.058,053
03	SERVIÇOS AUXILIARES	R\$ 5.642.663,40	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 187.900,358	R\$ 193.543,012
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 682.275,39	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 22.719,770	R\$ 23.402,046
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 199.210,26	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.633,702	R\$ 6.832,912
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 21.076.287,43	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 701.840,371	R\$ 722.916,659
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.247.580,32	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 41.544,425	R\$ 42.792,005
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 80.147.163,91	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.668.901,224	R\$ 2.749.048,408
10	TRANSPORTES	R\$ 108.487.138,68	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.612.621,718	R\$ 3.721.108,857
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.129.138,24	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 204.100,303	R\$ 210.229,442
	TOTAL:	R\$ 292.102.135,66																
	VALORES SIMPLES:		9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	9.727.001,12	10.019.103,26
	VALORES ACUMULADOS:		166.632.917,87	166.399.019,99	176.086.026,11	184.813.621,23	194.540.022,34	204.267.023,46	213.994.024,58	223.721.025,69	233.448.026,81	243.175.027,93	252.902.029,05	262.629.030,16	272.356.031,28	282.083.032,40	292.102.135,66	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
			53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

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Regional: 11

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 8.049.805,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 64.515.756,99	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708
03	SERVIÇOS AUXILIARES	R\$ 8.061.402,35	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 373.036,39	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112	R\$ 12.422,112
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 280.308,73	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 11.523.556,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.039.746,40	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 80.632.507,56	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502
10	TRANSPORTES	R\$ 55.705.977,82	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.083.250,77	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251
	TOTAL	R\$ 236.285.348,88																
	VALORES SIMPLES		7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12
	VALORES ACUMULADOS		7.867.636,12	15.735.272,23	23.602.908,35	31.470.544,47	39.338.180,58	47.205.816,70	55.073.452,82	62.941.088,93	70.808.725,05	78.676.361,17	86.543.997,28	94.411.633,40	102.279.269,52	110.146.905,63	118.014.541,75	
	PERCENTUAIS SIMPLES		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%	

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Regional: 11

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 8.049.805,22	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	R\$ 268.058,514	276.108,319
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 64.515.756,99	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	R\$ 2.148.374,708	2.212.890,465
03	SERVIÇOS AUXILIARES	R\$ 8.061.402,35	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	R\$ 268.444,698	276.506,101
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 373.036,39	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	R\$ 12.422.112	12.795.148
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 280.308,73	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	R\$ 9.334,281	9.614,589
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 11.523.556,62	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	R\$ 383.734,435	395.257,092
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.039.746,40	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	R\$ 34.623,555	35.863,302
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	-
09	ITENS DIVERSOS	R\$ 80.632.907,56	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	R\$ 2.685.062,502	2.765.695,009
10	TRANSPORTES	R\$ 55.705.977,82	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	R\$ 1.855.009,061	1.910.715,039
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.083.250,77	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	R\$ 202.572,251	208.655,501
	TOTAL:	R\$ 236.265.348,85																
	VALORES SIMPLES:		7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	7.867.636,12	8.103.901,47
	VALORES ACUMULADOS:		126.862.177,87	133.749.813,98	141.617.460,10	149.485.086,22	157.362.722,33	165.220.358,45	173.067.994,57	180.955.630,68	188.823.266,80	196.690.902,92	204.568.539,03	212.426.175,15	220.293.811,27	228.161.447,38	236.265.348,85	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%	
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 12

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS														
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 16.610.070,45	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 46.907.895,24	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911
03	SERVIÇOS AUXILIARES	R\$ 9.271.810,45	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 490.429,21	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 297.675,86	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 15.149.949,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.118.621,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 56.461.775,70	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131
10	TRANSPORTES	R\$ 80.957.913,70	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.122.223,89	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049
	TOTAL:	R\$ 233.388.365,14															
	VALORES SIMPLES:		7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56
	VALORES ACUMULADOS:		7.771.832,56	15.543.665,12	23.315.497,68	31.087.330,24	38.859.162,80	46.630.995,36	54.402.827,91	62.174.660,47	69.946.493,03	77.718.325,59	85.490.158,15	93.261.990,71	101.033.823,27	108.805.655,83	116.577.488,39
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%

Sector: DMA - DIRETORIA DE MANUTENÇÃO
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Regional: 12

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 16.610.070,45	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	R\$ 553.115,346	569.725,416
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 46.907.895,24	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	R\$ 1.562.032,911	1.608.940,807
03	SERVIÇOS AUXILIARES	R\$ 9.271.810,45	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	R\$ 308.751,288	318.023,096
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 490.429,21	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	R\$ 16.331,293	16.821,722
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 297.675,86	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	R\$ 9.912,606	10.210,282
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 15.149.949,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	R\$ 504.493,309	519.643,258
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.118.621,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	R\$ 37.250,100	38.368,722
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	-	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	-
09	ITENS DIVERSOS	R\$ 96.461.775,70	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	R\$ 1.880.177,131	1.936.638,907
10	TRANSPORTES	R\$ 80.957.913,70	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	R\$ 2.695.898,526	2.776.856,440
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.122.223,69	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
		R\$	203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	R\$ 203.870,049	209.992,273
	TOTAL:	R\$ 233.388.365,14																
	VALORES SIMPLES:		7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	7.771.832,56	8.066.229,92
	VALORES ACUMULADOS:		124.349.320,95	132.121.153,81	139.892.986,06	147.664.818,62	155.436.651,18	163.208.483,74	170.980.316,30	178.752.148,86	186.523.981,42	194.295.813,98	202.067.646,54	209.839.479,10	217.611.311,66	225.383.144,22	233.388.365,14	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 13

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS														
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 4.498.749,71	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 33.559.036,60	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919
03	SERVIÇOS AUXILIARES	R\$ 8.101.177,82	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 565.869,23	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 282.956,76	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 17.480.426,92	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.169.385,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 38.255.875,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658
10	TRANSPORTES	R\$ 46.928.473,94	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.187.137,39	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675
	TOTAL:	R\$ 196.919.088,21															
	VALORES SIMPLES:		5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64
	VALORES ACUMULADOS:		5.225.405,64	10.450.811,27	15.676.216,91	20.901.622,55	26.127.028,19	31.352.433,82	36.577.839,46	41.803.245,10	47.028.650,74	52.254.056,37	57.479.462,01	62.704.867,65	67.930.273,29	73.155.678,92	78.381.084,56
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%

Setor: DMA - DIRETORIA DE MANUTENÇÃO																		
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.																		
Regional: 13																		
Data Base: 01/04/2025																		
GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 4.498.749,71	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 149.808,365	R\$ 154.307,115
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 33.559.036,60	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.117.515,919	R\$ 1.151.074,955
03	SERVIÇOS AUXILIARES	R\$ 8.101.177,82	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 269.769,221	R\$ 277.870,399
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 965.969,23	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 18.843,445	R\$ 19.409,315
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 252.955,76	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.423,427	R\$ 8.676,383
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 17.480.426,92	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 582.098,216	R\$ 599.578,643
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.169.385,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 38.940,528	R\$ 40.109,913
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 38.255.875,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.273.920,658	R\$ 1.312.176,534
10	TRANSPORTES	R\$ 46.928.473,94	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.562.718,182	R\$ 1.609.646,856
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.107.137,39	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 203.367,675	R\$ 209.474,812
	TOTAL:	R\$ 156.919.088,21																
	VALORES SIMPLES:		5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.225.405,64	5.382.324,73
	VALORES ACUMULADOS:		83.606.490,20	88.831.895,84	94.067.301,47	99.282.707,11	104.508.112,75	109.733.518,39	114.958.924,02	120.184.329,66	125.409.735,30	130.635.140,93	135.860.546,57	141.085.952,21	146.311.357,85	151.536.763,48	156.919.088,21	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO. Regional: 14																
Data Base: 01/04/2025																
GRUPO	Serviço	Total Contratual	MÊS													
			(30 meses)	01	02	03	04	05	06	07	08	09	10	11	12	13
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 6.981.899,55	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 37.553.604,29	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023
03	SERVIÇOS AUXILIARES	R\$ 6.413.664,48	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 673.928,23	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 221.703,14	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 20.818.348,17	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.241.988,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 44.288.262,97	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157
10	TRANSPORTES	R\$ 92.579.152,97	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.127.881,05	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439
	TOTAL:	R\$ 216.900.433,07														
	VALORES SIMPLES:		7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42
	VALORES ACUMULADOS:		7.222.784,42	14.445.568,84	21.668.353,26	28.891.137,68	36.113.922,11	43.336.706,63	50.559.490,95	57.782.275,37	65.005.059,79	72.227.844,21	79.450.628,63	86.673.413,05	93.896.197,48	101.118.981,90
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 14

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 6.981.899,55	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 232.497,255	R\$ 239.479,155
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 37.553.604,29	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.250.535,023	R\$ 1.288.088,627
03	SERVIÇOS AUXILIARES	R\$ 6.413.664,48	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 213.575,027	R\$ 219.988,692
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 673.928,23	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 22.441,810	R\$ 23.115,738
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 221.703,14	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.382,715	R\$ 7.604,418
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 20.818.348,17	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 693.250,994	R\$ 714.069,342
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.241.988,22	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 41.358,208	R\$ 42.600,196
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 44.288.262,97	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.474.799,157	R\$ 1.519.087,420
10	TRANSPORTES	R\$ 92.579.152,97	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.082.885,794	R\$ 3.175.464,947
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.127.881,05	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 204.058,439	R\$ 210.186,320
	TOTAL:	R\$ 216.900.433,07																
	VALORES SIMPLES:		7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.222.784,42	7.439.684,85
	VALORES ACUMULADOS:		115.564.560,74	122.787.335,16	130.010.119,58	137.232.994,00	144.455.688,42	151.678.472,85	158.901.257,27	166.124.041,69	173.346.826,11	180.569.610,53	187.792.394,95	195.015.179,37	202.237.963,79	209.460.748,22	216.900.433,07	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
			53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO																	
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOIÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.																	
Regional: 15																	
Data Base: 01/04/2025																	
GRUPO	Serviço	Total Contratual (30 meses)	MÊS														
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 8.330.862,03	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 20.903.946,95	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433
03	SERVIÇOS AUXILIARES	R\$ 6.022.408,34	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 978.154,98	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 176.912,38	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 30.216.321,51	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.446.497,11	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 24.732.003,77	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726
10	TRANSPORTES	R\$ 55.336.870,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.313.316,72	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447
	TOTAL	R\$ 164.487.294,41															
	VALORES SIMPLES		5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90
	VALORES ACUMULADOS		5.143.427,90	10.286.855,81	15.430.283,71	20.573.711,62	25.717.139,52	30.860.567,42	36.003.995,33	41.147.423,23	46.290.851,13	51.434.279,04	56.577.706,94	61.721.134,85	66.864.562,75	72.007.995,65	77.151.418,56
	PERCENTUAIS SIMPLES		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS		3,33%	6,66%	9,99%	13,32%	16,65%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 15

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 8.330.862,03	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 277.417,706	R\$ 285.748,568
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 20.903.946,95	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 696.101,433	R\$ 717.005,380
03	SERVIÇOS AUXILIARES	R\$ 6.022.408,34	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 200.546,198	R\$ 206.568,606
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 978.164,86	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 32.572,561	R\$ 33.550,716
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 176.912,38	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 5.891,182	R\$ 6.068,095
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 30.216.321,51	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.006.203,506	R\$ 1.036.419,828
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.446.497,11	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 48.168,354	R\$ 49.614,851
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 24.732.003,77	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 823.575,726	R\$ 848.307,729
10	TRANSPORTES	R\$ 55.336.870,62	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.842.717,792	R\$ 1.898.054,862
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.313.316,72	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,430%
			R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 210.233,447	R\$ 216.546,763
	TOTAL:	R\$ 154.487.294,41																
	VALORES SIMPLES:		5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.143.427,90	5.297.888,20
	VALORES ACUMULADOS:		82.294.846,46	87.438.274,37	92.581.702,27	97.725.130,17	102.868.558,08	108.011.985,98	113.155.413,88	118.298.841,79	123.442.269,69	128.585.697,60	133.729.125,50	138.872.553,40	144.015.981,31	149.159.409,21	154.457.294,41	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Sector: DMA - DIRETORIA DE MANUTENÇÃO Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO. Regional: 16																
Data Base: 01/04/2025																
GRUPO	Serviço	Total Contratual	MÊS													
			(30 meses)	01	02	03	04	05	06	07	08	09	10	11	12	13
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 6.771.829,21	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913	R\$ 225.501,913
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 29.116.873,93	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902	R\$ 969.591,902
03	SERVIÇOS AUXILIARES	R\$ 4.519.297,12	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594	R\$ 150.492,594
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 1.303.594,90	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710	R\$ 43.409,710
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 164.860,23	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846	R\$ 5.489,846
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 40.269.473,44	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466	R\$ 1.340.973,466
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 1.665.316,96	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055	R\$ 55.455,055
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 33.169.437,48	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268	R\$ 1.104.542,268
10	TRANSPORTES	R\$ 99.348.298,21	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330	R\$ 3.308.298,330
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.246.685,89	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
			R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630	R\$ 208.014,630
	TOTAL	R\$ 222.575.667,07														
	VALORES SIMPLES		7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71	7.411.769,71
	VALORES ACUMULADOS		7.411.769,71	14.823.539,43	22.235.309,14	29.647.078,85	37.058.848,57	44.470.618,28	51.882.387,99	59.294.157,71	66.705.927,42	74.117.697,13	81.529.466,85	88.941.236,56	96.353.006,27	103.764.775,99
	PERCENTUAIS SIMPLES		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%

Data Base: 01/04/2025

[illegible]

Setor: DMA - DIRETORIA DE MANUTENÇÃO Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO. Regional: 17																
Data Base: 01/04/2025																
GRUPO	Serviço	Total Contratual	MÊS													
			(30 meses)	01	02	03	04	05	06	07	08	09	10	11	12	13
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 5.160.933,48	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 38.225.718,41	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423
03	SERVIÇOS AUXILIARES	R\$ 7.799.636,05	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 676.394,88	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 266.082,40	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 20.894.640,26	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 835.654,25	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 44.444.170,68	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884
10	TRANSPORTES	R\$ 56.051.038,83	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.190.740,80	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%
			R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662
	TOTAL:	R\$ 180.545.019,84														
	VALORES SIMPLES:		6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16
	VALORES ACUMULADOS:		6.012.149,16	12.024.298,32	18.036.447,48	24.048.596,64	30.060.745,80	36.072.894,96	42.085.044,12	48.097.193,29	54.109.342,45	60.121.491,61	66.133.640,77	72.145.789,93	78.157.939,09	84.170.088,25
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 17

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 5.160.933,48	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 171.859,085	R\$ 177.020,018
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 38.225.718,41	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.272.916,423	R\$ 1.311.142,141
03	SERVIÇOS AUXILIARES	R\$ 7.799.636,05	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 259.727,880	R\$ 267.527,517
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 676.394,85	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 22.523,950	R\$ 23.200,344
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 266.092,40	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 8.860,877	R\$ 9.126,969
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 20.894.540,26	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 695.791,521	R\$ 716.686,161
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 835.654,25	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 27.827,287	R\$ 28.062,941
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	-	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 44.444.170,68	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.479.990,884	R\$ 1.524.435,054
10	TRANSPORTES	R\$ 56.051.038,83	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.866.499,593	R\$ 1.922.550,632
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.190.740,60	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
		R\$	206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 206.151,662	R\$ 212.342,403
	TOTAL:	R\$ 180.545.919,84																
	VALORES SIMPLES:		6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.012.149,16	6.192.694,18
	VALORES ACUMULADOS:		96.194.386,57	102.206.535,73	108.218.684,89	114.230.834,05	120.242.983,21	126.255.132,37	132.267.281,53	138.279.430,70	144.291.579,86	150.303.729,02	156.315.878,18	162.328.027,34	168.340.176,50	174.352.325,66	180.545.919,84	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 18

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 3.863.805,07	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 128.664,709	128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 32.579.047,55	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	
03	SERVIÇOS AUXILIARES	R\$ 7.119.085,98	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 426.000,31	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 216.595,35	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 13.159.646,06	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 818.387,95	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
09	ITENS DIVERSOS	R\$ 37.707.834,24	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	
10	TRANSPORTES	R\$ 43.131.878,01	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.141.081,85	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	
			R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	
	TOTAL:	R\$ 145.163.132,07																
	VALORES SIMPLES:		4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	
	VALORES ACUMULADOS:		4.833.932,30	9.667.864,60	14.501.796,89	19.335.729,19	24.169.661,49	29.003.593,79	33.837.528,09	38.671.468,38	43.505.390,68	48.339.322,98	53.173.255,28	58.007.187,58	62.841.119,87	67.675.052,17	72.508.984,47	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%	

Sector: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 16

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual	MÊS															
			(30 meses)	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 3.863.805,07	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 128.664,709	R\$ 132.528,514
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 32.579.047,55	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.084.882,283	R\$ 1.117.461,331
03	SERVIÇOS AUXILIARES	R\$ 7.119.085,98	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 237.065,563	R\$ 244.184,649
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 426.000,31	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.185,810	R\$ 14.811,811
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 216.595,35	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.212,625	R\$ 7.429,221
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 13.159.546,06	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 438.216,214	R\$ 451.375,860
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 818.357,95	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 27.251,320	R\$ 28.069,678
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 37.707.834,24	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.255.664,220	R\$ 1.293.371,854
10	TRANSPORTES	R\$ 43.131.878,01	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.436.291,538	R\$ 1.479.423,416
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.141.081,55	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 204.498,016	R\$ 210.639,097
	TOTAL:	R\$ 145.163.132,07																
	VALORES SIMPLES:		4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.833.932,30	4.979.098,43
	VALORES ACUMULADOS:		77.342.916,77	82.176.849,06	87.010.781,36	91.844.713,66	96.678.645,96	101.512.578,26	106.346.510,55	111.180.442,85	116.014.375,15	120.848.307,45	125.682.239,75	130.516.172,04	135.350.104,34	140.184.036,64	145.163.132,07	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Sector: DMA - DIRETORIA DE MANUTENÇÃO
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Regional: 19

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 3.940.743,56	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	131.226,761	
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 28.097.797,92	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	935.656,671	
03	SERVIÇOS AUXILIARES	R\$ 7.717.361,08	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	256.987,791	
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 399.085,02	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	11.957,531	
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 240.463,95	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	8.007,450	
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 11.092.671,25	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	369.382,623	
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 813.795,39	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	27.099,386	
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
09	ITENS DIVERSOS	R\$ 34.015.896,60	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	1.132.728,025	
10	TRANSPORTES	R\$ 36.328.763,57	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	1.209.747,827	
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.112.794,75	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	
		R\$	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	203.556,065	
	TOTAL:	R\$ 128.719.223,09																
	VALORES SIMPLES:		4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	
	VALORES ACUMULADOS:		4.286.350,13	8.572.700,26	12.859.050,39	17.145.400,52	21.431.750,64	25.718.100,77	30.004.450,90	34.290.801,03	38.577.151,16	42.863.501,29	47.149.851,42	51.436.201,55	55.722.551,68	60.008.901,80	64.295.251,93	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	
	PERCENTUAIS ACUMULADOS:		3,33%	6,66%	9,99%	13,32%	16,65%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO																		
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.																		
Regional: 19																		
Data Base: 01/04/2025																		
GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 3.940.743,56	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 131.226,761	R\$ 135.167,504
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 28.097.797,92	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 935.656,671	R\$ 963.754,469
03	SERVIÇOS AUXILIARES	R\$ 7.717.351,08	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 256.987,791	R\$ 264.705,142
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 389.885,02	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 11.957,531	R\$ 12.316,616
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 240.463,95	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.007,450	R\$ 8.247,913
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 11.092.571,25	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 369.382,623	R\$ 380.475,194
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 813.795,39	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.099,386	R\$ 27.913,182
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ -	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
09	ITENS DIVERSOS	R\$ 34.015.896,60	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.132.728,025	R\$ 1.166.743,881
10	TRANSPORTES	R\$ 36.328.763,57	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.209.747,827	R\$ 1.246.076,590
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 6.112.794,75	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.330%	3.430%
			R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 203.556,065	R\$ 209.668,860
	TOTAL:	R\$ 128.719.223,09																
	VALORES SIMPLES:		4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.286.350,13	4.415.069,35
	VALORES ACUMULADOS:		68.581.602,06	72.867.952,19	77.154.302,32	81.440.652,45	85.727.002,58	90.013.352,71	94.299.702,84	98.586.052,96	102.872.403,09	107.158.753,22	111.445.103,35	115.731.453,48	120.017.803,61	124.304.153,74	128.719.223,09	
	PERCENTUAIS SIMPLES:		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,43%
	PERCENTUAIS ACUMULADOS:		53,28%	56,61%	59,94%	63,27%	66,60%	69,93%	73,26%	76,59%	79,92%	83,25%	86,58%	89,91%	93,24%	96,57%	100,00%	

Setor: DMA - DIRETORIA DE MANUTENÇÃO
Licitação: 2025 - EXECUÇÃO DOS SERVIÇOS DE MANUTENÇÃO DA MALHA RODOVIÁRIA ESTADUAL DE GOÁS, CONFORME CONDIÇÕES, QUANTIDADES, EXIGÊNCIAS E ESTIMATIVAS ESTABELECIDAS NESTE INSTRUMENTO.
Regional: 30

Data Base: 01/04/2025

GRUPO	Serviço	Total Contratual (30 meses)	MÊS															
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	
01	MANUTENÇÃO ROTINEIRA DA FAIXA DE DOMÍNIO E DISPOSITIVOS RODOVIÁRIOS	R\$ 5.902.985,89	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430	R\$ 196.569,430
02	MANUTENÇÃO ROTINEIRA E PREVENTIVA E INTERVENÇÕES EMERGENCIAIS NA PISTA DE ROLAMENTO E ACOSTAMENTO	R\$ 27.737.566,98	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980	R\$ 923.660,980
03	SERVIÇOS AUXILIARES	R\$ 8.270.529,39	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629	R\$ 275.408,629
04	SERVIÇOS EM RODOVIAS NÃO PAVIMENTADAS	R\$ 766.378,27	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396	R\$ 25.520,396
05	MANUTENÇÃO DOS DISPOSITIVOS DE DRENAGEM	R\$ 211.116,94	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194	R\$ 7.030,194
06	MANUTENÇÃO PREVENTIVA PERIÓDICA E MELHORAMENTOS DA PISTA DE ROLAMENTO	R\$ 23.674.366,49	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404	R\$ 788.356,404
07	MANUTENÇÃO EM PONTES MISTAS E DE MADEIRA	R\$ 841.907,76	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528	R\$ 28.035,528
08	MANUTENÇÃO E OPERAÇÃO DE BALSAS	R\$ 4.595.291,40	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204	R\$ 153.023,204
09	ITENS DIVERSOS	R\$ 31.633.010,65	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255	R\$ 1.053.379,255
10	TRANSPORTES	R\$ 56.533.158,12	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165	R\$ 1.882.554,165
11	ADMINISTRAÇÃO E MOBILIZAÇÃO	R\$ 7.473.273,87	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%	3,330%
		R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010	R\$ 248.860,010
	TOTAL	R\$ 167.639.585,46																
	VALORES SIMPLES		5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20	5.582.398,20
	VALORES ACUMULADOS		5.582.398,20	11.164.796,39	16.747.194,69	22.329.592,78	27.911.990,98	33.494.389,17	39.076.787,37	44.659.185,67	50.241.583,76	55.823.981,96	61.406.380,15	66.988.778,35	72.571.176,65	78.153.574,74	83.736.972,94	89.320.371,13
	PERCENTUAIS SIMPLES		3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%
	PERCENTUAIS ACUMULADOS		3,33%	6,66%	9,99%	13,32%	16,66%	19,98%	23,31%	26,64%	29,97%	33,30%	36,63%	39,96%	43,29%	46,62%	49,95%	53,28%

Data Base: 01/04/2025

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