

CRONOGRAMA FISICO - FINANCEIRO																				
Rodovia: RODOVIA GO-222																				
Trecho: Entr. GO-080 (Nerópolis) - Entr. GO-070 (Inhumas)																				
Extensão: 40,59 KM																				
Atividades	Total por Etapa	1º mês	2º mês	3º mês	4º mês	5º mês	6º mês	7º mês	8º mês	9º mês	10º mês	11º mês	12º mês	13º mês	14º mês	15º mês	16º mês	17º mês	18º mês	19º mês
PROJETO EXECUTIVO RODOVIA	R\$ 2.476.746,61	R\$ 412.791,10	R\$ 412.791,10	R\$ 412.791,10	R\$ 412.791,10	R\$ 412.791,10	R\$ 412.791,10	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
	100,00%	16,67%	16,67%	16,67%	16,67%	16,67%	16,67%													
OBRA DE ARTES ESPECIAL SOBRE RIBEIRÃO CACHOEIRA	R\$ 191.202,92	R\$ 31.867,15	R\$ 31.867,15	R\$ 31.867,15	R\$ 31.867,15	R\$ 31.867,15	R\$ 31.867,15	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
	100,00%	16,67%	16,67%	16,67%	16,67%	16,67%	16,67%													
OBRA DE ARTES ESPECIAL SOBRE RIBEIRÃO DOS GONÇALES	R\$ 194.082,68	R\$ 32.347,11	R\$ 32.347,11	R\$ 32.347,11	R\$ 32.347,11	R\$ 32.347,11	R\$ 32.347,11	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
	100,00%	16,67%	16,67%	16,67%	16,67%	16,67%	16,67%													
OBRA DE ARTES ESPECIAL VIADUTO SOBRE A FERROVIA NORTE E SUL	R\$ 116.114,64	R\$ 19.352,44	R\$ 19.352,44	R\$ 19.352,44	R\$ 19.352,44	R\$ 19.352,44	R\$ 19.352,44	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
	100,00%	16,67%	16,67%	16,67%	16,67%	16,67%	16,67%													
OBRA DE ARTES ESPECIAL SOBRE RIBEIRÃO CAPOEIRÃO	R\$ 76.926,05	R\$ 12.821,01	R\$ 12.821,01	R\$ 12.821,01	R\$ 12.821,01	R\$ 12.821,01	R\$ 12.821,01	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
	100,00%	16,67%	16,67%	16,67%	16,67%	16,67%	16,67%													
ADMINISTRAÇÃO LOCAL - TIPO D1	R\$ 9.657.655,46		R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41	R\$ 536.536,41
	100,00%		5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%
CANTEIRO DE OBRA - TIPO D1	R\$ 3.536.854,83		R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94	R\$ 196.491,94
	100,00%		5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%
MOBILIZAÇÃO / DESMOBILIZAÇÃO	R\$ 108.449,22		R\$ 54.224,61	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 54.224,61
	100,00%		50,00%																	50,00%
TERRAPLENAGEM	R\$ 69.486.335,79		R\$ -	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ 6.948.633,58	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
	100,00%			10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%						
PAVIMENTAÇÃO (IMPLANTAÇÃO)	R\$ 56.054.394,40		R\$ -	R\$ -	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ 4.003.885,31	R\$ -
	100,00%				7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	
PAVIMENTAÇÃO IMPLANTAÇÃO (FORNECIMENTO MATERIAL BETUMINOSO)	R\$ 46.298.969,53		R\$ -	R\$ -	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ 3.307.069,25	R\$ -
	100,00%				7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	
PAVIMENTAÇÃO RESTAURAÇÃO	R\$ 23.006.394,16		R\$ -	R\$ -	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ 1.643.313,87	R\$ -
	100,00%				7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	
PAVIMENTAÇÃO RESTAURAÇÃO (FORNECIMENTO MATERIAL BETUMINOSO)	R\$ 27.708.116,59		R\$ -	R\$ -	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ 1.979.151,19	R\$ -
	100,00%				7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	
DRENAGEM	R\$ 11.108.657,82		R\$ -	R\$ -	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ 793.475,56	R\$ -
	100,00%				7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	
OBRA DE ARTE CORRENTE	R\$ 9.309.032,90		R\$ -	R\$ -	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ 664.930,92	R\$ -
	100,00%				7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	
DRENAGEM PROFUNDA	R\$ 18.257.530,64		R\$ -	R\$ -	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ 1.304.109,33	R\$ -
	100,00%				7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	7,14%	
AMBIENTAL	R\$ 1.610.992,96		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 805.49	